

# 2019 - 2020 Fiscal Year Budget FINAL

Account Name	% of EXP Income
<b><u>Personnel Expenses</u></b>	
<b>Total Personnel Expenses</b>	37.85%
<b><u>General Expenses</u></b>	
<b>Total General Expenses</b>	14.49%
<b><u>Outreach Expenses</u></b>	
<b>Total Outreach Expenses</b>	7.37%
<b><u>Supplies and Other Expenses</u></b>	
<b>Total Supplies and Other Expenses</b>	5.97%
<b><u>Denomination/General Church</u></b>	
<b>Total Conference/General Church</b>	4.48%
<b><u>Training</u></b>	
<b>Total Training</b>	3.89%
<b><u>Church Property Expenses</u></b>	
<b>Total Property</b>	13.56%
<b><u>Worship Ministry</u></b>	
<b>Total Worship Ministry</b>	0.56%
<b><u>Discipleship</u></b>	
<b>Total Discipleship</b>	1.55%
<b><u>Banner Youth</u></b>	
<b>Total BCYM</b>	3.66%
<b><u>Banner Kids</u></b>	
<b>Total Children's'</b>	1.11%
<b><u>Missionary Support</u></b>	
<b>Total Mission Support</b>	5.39%
Total General income expectation	
<b>Total Expense Planned</b>	99.89%